



XVI Regular Session of the General Conference
Lima, Peru, 30 November and 1 December 1999.

RESOLUTION CG/Res.395

**PROGRAM BUDGET AND SCALE OF CONTRIBUTIONS FOR THE APPORTIONMENT
OF THE AGENCY'S EXPENSES FOR FISCAL YEAR 2000**

The General Conference,

Bearing in mind Article 9 of the Treaty of Tlatelolco, which establishes that the General Conference shall approve the Agency's budget and set the Scale of Financial Contributions that the Member States should pay the Agency;

Considering the negative impact of the international financial crisis on the economies of the Agency's Member States;

Recalling Resolution 375 (E-XIII), which instructed the Secretary General and the Committee on Contributions and Administrative and Budgetary Matters to draft a proposal for the updating of the Financial Regulations in order to, among other things, regulate the yearly approval of the Agency's Budget by the General Conference;

Taking into account the recommendations set forth in the Report by the Committee on Contributions and Administrative and Budgetary Matters on the Reorganization and Definitive Rehabilitation of the Economic and Financial Situation of OPANAL;

Having examined the Draft Program Budget for fiscal year 2000 presented by the Secretary General and the recommendations presented in this regard by the Committee on Contributions and Administrative and Budgetary Matters,

Resolves:

1. **To approve** the Draft Budget presented by the Secretary General for fiscal year 2000, which sets forth a maximum, estimated credit of US \$300,000.00.
2. **To reiterate** that in the administration of the Budget approved for 2000, the Secretary General shall continue to give priority to current expenses. Moreover, the Council and the Committee on Contributions shall consider and, when appropriate, approve the Secretary General's requests to administer the items set forth in Title Three of the approved Budget and the corresponding Pro-memoria expenses, as well as those that require the outlay of unused available funds from 1999 and previous years. The expenditures set forth in the remaining items shall be subject to the real income from contributions received during the corresponding fiscal year and the priorities that, when appropriate, are suggested by the Secretary General in coordination with the Committee on Contributions.
3. **To urge** the Secretary General to comply strictly with the provisions of Article 4 of the Financial Regulations.
4. **To respectfully reiterate** the appeal to the Member States of OPANAL to meet their financial obligations promptly.
5. **To adopt** the Scale of Contributions (attached) for the Apportionment of the Agency's expenses for 2000.
6. **To request** that the Secretary General inform all of the Member States regarding the contents of this resolution.

(Adopted at the 91st Session
held on 1 December 1999)