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XVIII Regular Session of the General Conference  
Havana, Cuba, 5-6 November, 2003

**RESOLUTION CG/Res.453**  
**DRAFT BUDGET AND SCALE OF CONTRIBUTIONS FOR THE**  
**APPORTIONMENT OF THE AGENCY'S EXPENSES FOR THE YEAR 2004**

**The General Conference,**

**Bearing in mind** the provision in Article 9 of the Treaty of Tlatelolco, which establishes that the General Conference shall approve the Budget of the Agency and fix the Scale of Financial Contributions that the Member States must cover for the Agency, as well as the provisions contained in the Financial Regulations;

**Taking into account** the financial situation of the Member States of the Agency, the Budget for 2004 remains at a maximum of US\$ 302,490.00;

**Having examined** the Draft Budget for Fiscal Year 2004 (Doc. CG/569 Prov.), presented by the Secretary General, and the recommendations formulated for that purpose by the Committee on Contributions and Administrative and Budgetary Matters;

**Resolves:**

- 1. To approve** the Draft Budget presented by the Secretary General for Fiscal Year 2004, which includes a maximum credit of US\$ 302,490.00.
- 2. To approve** the Scale of Contributions for the Apportionment of the Agency's expenses for the year 2004.

3. **To request** the Committee on Contributions and Administrative and Budgetary Matters to continue analyzing a possible increase in the budget for 2005, taking into account OPANAL requirements and the inflation rates in the host country.
  
4. **To urge** the Member States to fulfill their financial obligations to the Agency on a timely basis.

(Adopted by acclamation at the 102nd Session  
held on November 6, 2003)