



XXI Regular Session of the General Conference
Mexico City, 26 November 2009.

RESOLUTION CG/Res.521
BUDGET AND SCALE OF CONTRIBUTIONS FOR THE APPORTIONMENT OF THE
AGENCY'S EXPENSES FOR FISCAL YEAR 2010

The General Conference,

Bearing in mind Article 9 of the Treaty of Tlatelolco, which establishes that the General Conference shall approve the Agency's Budget and set the scale of Financial Contributions that the Member States shall pay, as well as the provisions of the Financial Regulations;

Considering the recommendations of the Committee on Contributions and Administrative and Budgetary Matters (CCAAP) to continue work toward improving the Agency's economic and financial situation;

Recalling Resolution CG/E/509 (XIX-08) which requested the payment of contributions with the proposal of extending the deadlines for payment, and that said deadlines may only be renegotiated with the Board;

Bearing in mind also that the Budget for fiscal year 2010 remains at \$324,000.00USD;

Having examined the Draft Budget for fiscal year 2010 (Doc.CG/632),

Resolves:

1. **To approve** the Draft Budget (Attached) submitted by the Deputy Secretary General for fiscal

year 2010, which allocates \$324,000.00 USD.

2. **To approve** the Scale of Contributions for the apportionment of the Agency's Expenses for fiscal year 2010 (Attached).
3. **To urge** Member States to meet their financial obligations without delay.
4. **To thank** the Governments of Belize, Brazil, Cuba, Guatemala and Nicaragua for their efforts and hard work on the CCAAP.

(Adopted at the 111th Session
held on 26 November 2009)