



**OPANAL GENERAL CONFERENCE**  
**XXI Special Session**  
13 November 2012  
Mexico City

**RESOLUTION CG/E/Res.549**

**AGENCY'S BUDGET AND SCALE OF ASSESSMENT  
FOR FISCAL YEAR 2013**

**The General Conference,**

**Recalling** that Article 9 of the Treaty of Tlatelolco states that *“The General Conference shall adopt the Agency's budget and fix the scale of financial contributions to be paid by Member States, as well as the provisions of the Financial Regulations;*

**Considering** that the Agency's Budget remains the same since 2006, still at USD \$324,000.00, which has not been increased since 2005;

**Noting** that the Secretary-General presented and justified a proposal to increase Member States' contributions in the Memorandum SG/01/2011<sup>1</sup>; also noting that consultations were held with Member States on the adjustment of this proposal to their financial possibilities;

**Having examined** the Fiscal Year 2013 Draft Budget (Doc.CG/E/652) presented by the Secretary-General; and considering the outcome of the consultations with Member States, the recommendations made by the Members of the Council and the Members of the Committee on Contributions and Administrative and Budgetary Matters (CCAAP) (Doc.CG/E/651),

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<sup>1</sup> Document SG/01/2011 “Fiscal Year 2012 and Fiscal Year 2013 Draft Budget Memorandum by the Secretary-General of OPANAL” presented at the XXII Regular Session of OPANAL General Conference held on 17 November 2011.

**Resolves:**

1. **To approve** the Fiscal Year 2013 Draft Budget (Doc.CG/E/652) presented by the Secretariat General, with an increase of 9.5% equivalent to a maximum credit of USD \$354,794.00.
2. **To also approve** the 2013 Agency's Scale of Contributions, annexed to document CG/E/652.
3. **To instruct** the Secretary-General, the Members of the Council and the Members of CCAAP to continue consultations with Member States, during 2013, on Fiscal Year 2014 Budget.
4. **To encourage** all Member States to properly meet their financial obligations to the Agency.
5. **To request** the Secretariat General to inform all Member States about the content of this resolution.

(Adopted at 114<sup>th</sup> Session,  
held on 13 November 2012)