



# OPANAL GENERAL CONFERENCE

## XXIV Special Session

10 November 2016  
Mexico City

CG/E/Res.08/2016

### Resolution

#### **Budget and Scale of Assessments for the Financial Year 2017**

#### **The General Conference,**

**In compliance with** Article 9 of the Treaty of Tlatelolco, which states that “the General Conference shall adopt the Agency’s budget and fix the scale of financial contributions to be paid by Member States”;

**Taking into account** the provisions of Article 2 of the Financial Regulations (Doc. Inf.01/2016);

**Having examined** the Draft Budget and Scale of Assessments for the Financial Year 2017 (Document CCAAP/11/2016Rev.Corr.);

**Taking into consideration** the recommendation of the Committee on Contributions and Administrative and Budgetary Matters (CCAAP) contained in the summary record of its 125<sup>th</sup> meeting held on 22 September 2016 (Doc. CCAAP/26/2016);

**Acknowledging** the recommendation of the Council contained in the summary record of its meeting held on 28 September 2016 (Doc. C/27/2016Rev.);

**Bearing in mind** that the 50<sup>th</sup> Anniversary of the Treaty of Tlatelolco will be commemorated within the framework of the XXV Session of the General Conference to be held at the ministerial level on 14 February 2017,

**Resolves:**

1. **To adopt** the Budget for the Financial Year 2017 (Doc. CCAAP/11/2016Rev.Corr.) equivalent to a total amount of USD 416,989.00 (four hundred and sixteen thousand, nine hundred and eighty-nine U.S. dollars), without showing any increase in relation to the Budget adopted for 2016.
2. **To adopt**, accordingly, the Scale of Assessment of Member States' contributions for 2017 included in Document CCAAP/11/2016Rev.Corr.