



**OPANAL**  
Agency for the Prohibition of Nuclear Weapons in Latin America and the Caribbean

**General Conference**

XXVI Session  
7 November 2019  
Agenda Item 13

**CG/Res.07/2019**  
Original: English/Spanish

**Resolution**

**Budget and Scale of Contributions for the Financial Year 2020**

**The General Conference,**

**In compliance** with Article 9, paragraph 3, of the Treaty of Tlatelolco, which states that *“The General Conference shall approve the budget of the Agency and shall set the scale of the financial contributions that the Member States must cover, taking into account the systems and criteria used for the same purpose by the United Nations Organization.”*

**Bearing in mind** the provisions of Chapter IV of the Financial Regulations;

**Having examined** the Draft Budget and Scale of Contributions for the Financial Year 2020<sup>1</sup>;

**Considering that**, at its 320<sup>th</sup> Meeting on 27 June 2019, the Council agreed to submit for the approval of the XXVI Session of the General Conference the Draft Budget and Scale of Contributions for the Financial Year 2020.

**Recognizing** that the Budget and Scale of Contributions corresponds to a total amount that has not been altered since 2015.

---

<sup>1</sup> CG/E/10/2019.

**Resolves:**

1. **To adopt** the Budget for the Financial Year 2020, for a maximum amount of USD \$416,989.00 (four hundred sixteen thousand nine hundred eighty-nine dollars of the United States of America) without increase in relation to the Budget approved for the financial year 2019.
  
2. **To set** the Scale of Contributions of the Member States corresponding to the year 2020, submitted together with the Draft Budget in document CG/10/2019, without modifications in relation to the previous year.