



OPANAL
Agency for the Prohibition of Nuclear Weapons in Latin America and the Caribbean

General Conference

XXVIII Session
3 November 2023
Agenda Item 17

CG/16/2023
Original: English/ Spanish

Budget and Scale of Assessed Contributions for Financial Year 2024

The Secretariat presented to the Committee on Contributions and Administrative and Budgetary Matters - CCAAP, at its 164th Meeting on September 21, 2023, the document “Draft Budget and Scale of Contributions for the Financial Year 2024” (CCAAP/18/2023Rev .2) and the document “Draft Budget and Scale of Contributions for the Financial Year 2024. Presentation by the Secretary General” (CCAAP/19/2023Rev.2). Subsequently, a new revised version of each of these documents was presented to the Council at its 347th Meeting (CCAAP/18/2023Rev.3 and CCAAP/19/2023Rev.3).

On that occasion, in accordance with provisions of Article 21 of the Financial Regulations¹, the Council authorized the Secretary-General to send to all Member States the document “Draft Budget and Scale of Contributions for the Financial Year 2024” (CCAAP/18/ 2023Rev.3) and the document “Draft Budget and Scale of Contributions for the Financial Year 2024. Presentation by the Secretary General” (CCAAP/19/202Rev.3) to be considered and submitted for approval by the General Conference at its XXVIII Session of November 3, 2023.

The Council submits to the General Conference the Draft Budget and Scale of Contributions for the financial year 2024 (CCAAP/19/2023Rev.3).

¹ Inf.01/2019