



Nuclear-Weapon-Free Zone in
Latin America and the Caribbean

OPANAL GENERAL CONFERENCE

XXIII Special Session

19 November 2014

Mexico City

RESOLUTION CG/E/Res.571

BUDGET AND SCALE OF CONTRIBUTIONS FOR FISCAL YEAR 2015

The General Conference,

Bearing in mind the provisions of Article 9 of the Treaty of Tlatelolco, which states that “The General Conference shall adopt the Agency’s budget and fix the scale of financial contributions to be paid by Member States”;

Taking into account the Financial Regulations;

Having examined the Draft Budget and Scale of Contributions for Fiscal Year 2015 (**Doc. CG/E/668**) and the Memorandum of the Secretary-General on the Draft Budget for Fiscal Year 2015 (Doc. SG.09.2014Rev) dated 10 September 2014;

Taking into consideration the recommendations of the Council and the Committee on Contributions and Administrative and Budgetary Matters (CCAAP) contained in the summary records of their meetings held in 2014;

Recalling that at its XXI Special Session (13 November 2012), through Memorandum **SG.01.2011** of the Secretary-General, a consensus was reached to proceed with one-digit increases in three subsequent years in order to adjust the budget to the actual needs of the Agency;

Considering that between 2006 and 2012 the budget of the Agency remained unchanged and that in 2012 the General Conference adopted an increase of 9.5% (Resolution CG/E/Res.549),

the first of three increases approved, and that in 2013 it adopted an increase equivalent to 9.9% (Resolution CG/Res.559),

Resolves:

1. **To adopt** the Budget for Fiscal Year 2015 (**Doc.CG/E/668**) equivalent to a maximum credit of USD 416,989.00 (four hundred and sixteen thousand, nine hundred and eighty-nine U.S. dollars) which represents an increase of 6.85% over the budget for Fiscal Year 2014.
2. **To adopt** the 2015 Scale of Contributions of Member States to the Agency, which is annexed to **Document CG/E/668**.

(Adopted on 19 November 2014)