



Nuclear-Weapon-Free Zone in Latin
America and the Caribbean

OPANAL GENERAL CONFERENCE
XXIII Regular Sessions
21-22 August 2013
Buenos Aires, Argentina

RESOLUTION CG/Res.559

**FISCAL YEAR 2014 BUDGET AND SCALE OF CONTRIBUTIONS OF
OPANAL MEMBER STATES**

The General Conference,

Bearing in mind Article 9 of the Treaty of Tlatelolco, which states that “*The General Conference shall adopt the Agency’s budget and fix the scale of financial contributions to be paid by Member States*”, as well as the provisions of the Financial Regulations;

Taking into account that Article 2.02.3 of the current Financial Regulations states that “*the General Conference shall adopt the budget of the Agency and shall fix the Scale of financial Contributions to be paid by Member States; taking into account the systems and criteria used for the same purpose by the United Nations*”; and **considering** that Article 12.01.2 section b of the aforementioned Regulations assigns the functional duty of “*Formulating the Scale of Contributions of Member States in accordance with the contents of Article 2.02 of these Regulations*” to the Committee on Contributions and Administrative and Budgetary Matters (CCAAP);

Considering that the Budget of the Agency is currently set at US\$354,754.00, with its first increase in seven years;

Noting that the Secretary-General submitted a proposal to increase Member States’ contributions in years 2011 and 2013, according to Memorandums SG/01/2011¹ and SG/25/13

¹ Document SG/01/2011 “Fiscal Year 2012 and Fiscal Year 2013 Draft Budget Memorandum by OPANAL Secretary-General” presented at the XXII Regular Session of OPANAL General Conference held on 17 November 2011.

respectively; and also noting that consultations were held with Member States in order to adapt this proposal to their financial possibilities and increase the FY2014 Budget;

Having examined the Fiscal Year 2014 Draft Budget (**Doc.CG/658**) submitted by the Secretary-General; and considering the outcome of the consultations with Member States, the recommendations of the Members of the Council and the Committee on Contributions and Administrative and Budgetary Matters (CCAAP),

Resolves:

1. **To approve** the Fiscal Year 2014 Budget (**Doc.CG/658**) submitted by the Secretariat General, with an increase of 9.99% equivalent to a maximum credit of US\$390,247.00.
2. **To also approve** the 2014 Scale of Contributions of Member States to the Agency, **annexed** to document **CG/658**.
3. **To entrust** CCAAP with reviewing the Scale of Contributions of Member States to the Agency in light of the changes to the 2012 Scale of Contributions of the United Nations, in order to submit to the General Conference at its next session a proposal adjusting the 2015 scale of contributions.
4. **To also entrust** the Secretary-General, the Members of the Council and the Members of CCAAP with the continuation of consultations with Member States during 2014, in order to assess the possibility of increasing the Fiscal Year 2015 Budget, so as to gradually adjust the Agency's Budget to its real needs.
5. **To exhort** all Member States to properly meet their financial obligations to the Agency.
6. **To request** the Secretariat General to inform all Member States about the content of this resolution.

(Adopted at the 115th Session
held on 22 August 2013)