



OPANAL
Agency for the Prohibition of Nuclear Weapons in Latin America and the Caribbean

General Conference

XXVIII Session
3 November 2023
Agenda Item 16

CG/14/2023Corr.
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Financial Situation of the Agency

See below: Status of Collection of Member States' Contributions (Inf.02/2023Rev.17).

Inf.02/2023Rev17											
20/10/2023											
Status of Collection of Member States' Contributions (USD)											
MEMBER STATES	Accumulated debt as of 2018	Debit				Accumulated debt as of 2022	Contribution 2023		Raise by 2023	Pending Balance	Raised for future financial years
		2019	2020	2021	2022		%	Share			
ANTIGUA & BARBUDA	9,922.65	1,543.00	1,543.00	1,543.00	1,543.00	16,094.65	0.37	1,543.00	0.00	17,637.65	0.00
ARGENTINA	0.00	0.00	0.00	0.00	66,718.00	66,718.00	16	66,718.00	0.00	133,436.00	0.00
BAHAMAS	0.00	0.00	0.00	0.00	0.00	0.00	1	4,170.00	0.00	4,170.00	0.00
BARBADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	1,543.00	0.00	0.00
BELIZE	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	0.00	1,543.00	0.00
BOLIVIA	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	0.00	1,543.00	0.00
BRAZIL	0.00	0.00	0.00	0.00	0.00	0.00	20.55	85,691.00	83.60	85,607.40	0.00
CHILE	0.00	0.00	0.00	0.00	20,849.00	20,849.00	5	20,849.00	0.00	41,698.00	0.00
COLOMBIA	0.00	0.00	0.00	0.00	0.00	0.00	5	20,849.00	20,849.00	0.00	0.00
COSTA RICA	0.00	0.00	0.00	0.00	0.00	0.00	0.75	3,127.00	3,127.00	0.00	625.57
CUBA	0.00	0.00	0.00	0.00	0.00	0.00	0.83	3,461.00	3,461.00	0.00	0.00
DOMINICA	0.00	0.00	1,543.00	1,543.00	1,543.00	4,629.00	0.37	1,543.00	0.00	6,172.00	0.00
ECUADOR	0.00	0.00	0.00	0.00	0.00	0.00	1.2	5,004.00	0.00	5,004.00	0.00
EL SALVADOR	126,906.50	1,668.00	1,668.00	1,668.00	1,668.00	133,578.50	0.4	1,668.00	0.00	135,246.50	0.00
GRENADA	0.00	0.00	0.00	0.00	1,543.00	1,543.00	0.37	1,543.00	0.00	3,086.00	0.00
GUATEMALA	0.00	0.00	0.00	0.00	0.00	0.00	1	4,170.00	4,170.00	0.00	0.00
GUYANA	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	1,543.00	0.00	119.27
HAITI	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	0.00	1,543.00	0.00
HONDURAS	0.00	32.00	1,543.00	1,543.00	1,543.00	4,661.00	0.37	1,543.00	0.00	6,204.00	0.00
JAMAICA	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	1,543.00	0.00	0.00
MEXICO	0.00	0.00	0.00	0.00	0.00	0.00	22.5	93,822.00	93,822.00	0.00	0.00
NICARAGUA	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	1,530.00	25.00	0.00
PANAMA	0.00	0.00	0.00	0.00	0.00	0.00	1	4,170.00	4,170.00	0.00	0.00
PARAGUAY	0.00	0.00	0.00	0.00	3,127.00	3,127.00	0.75	3,127.00	0.00	6,254.00	0.00
PERU	0.00	0.00	0.00	0.00	0.00	0.00	2.6	10,842.00	10,842.00	0.00	151.94
DOMINICAN REPUBLIC	0.00	0.00	0.00	0.00	0.00	0.00	1	4,170.00	4,137.69	32.31	0.00
SAINT KITIS & NEVIS	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	0.00	1,443.00	0.00
SAINT LUCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	0.00	1,543.00	0.00
ST VINCENT & GRENADINES	0.00	0.00	0.00	0.00	0.00	0.00	0.37	1,543.00	0.00	1,505.89	0.00
SURINAM	4,629.00	1,543.00	1,543.00	1,543.00	1,543.00	10,801.00	0.37	1,543.00	0.00	12,344.00	0.00
TRINIDAD & TOBAGO	0.00	0.00	0.00	0.00	0.00	0.00	2.03	8,465.00	0.00	8,465.00	0.00
URUGUAY	0.00	0.00	0.00	0.00	0.00	0.00	1.4	5,838.00	5,838.00	0.00	0.00
VENEZUELA	144,470.99	47,703.00	47,703.00	47,703.00	47,703.00	335,282.99	11.44	47,703.00	0.00	382,985.99	0.00
TOTAL	285,929.14	52,489.00	55,543.00	55,543.00	147,780.00	597,284.14	100	416,989.00	156,659.29	857,488.74	896.78

PERCENTAGE OF COLLECTION		87.41%	86.68%	86.68%	64.56%		% Raised as of 2023	37.57%
OTHER INCOME (a)		1,501.00						

(a) An unidentified payment was received in 2015 for US\$ 1,501.00.