



OPANAL
Agency for the Prohibition of Nuclear Weapons in Latin America and the Caribbean

General Conference

XXVI Special Session
15 November 2018
Agenda Item 14

CG/E/Res.11/2018
Original: English/ Spanish

Resolution

Budget and Scale of Assessments for the Financial Year 2019

The General Conference,

In compliance with Article 9, paragraph 3, of the Treaty of Tlatelolco, which states that *“the General Conference shall adopt the Agency’s budget and fix the scale of financial contributions to be paid by Member States they must cover, taking into consideration the systems and criteria used for the same purpose by the United Nations Organization.”*;

Bearing in mind the provisions of Article 2 of the Financial Regulations in force¹;

Having examined the Draft Budget and Scale of Assessments for the Financial Year 2019²;

Taking into consideration the recommendation of the Committee on Contributions and Administrative and Budgetary Matters – CCAAP contained in the summary record of its 135th meeting held on 31 May 2018³;

Acknowledging that at its 314th meeting held on 7 June 2018, the Council agreed to submit for approval by the XXVI Special Session of the General Conference the Budget and Scale of Assessments for the Financial Year 2019.

¹ Inf.01/2016.

² CG/E/10/2018.

³ CCAAP/16/2018.

Resolves:

1. **To approve** the Budget for the Financial Year 2019, for a maximum amount of US\$ 416,989.00 (four hundred and sixteen thousand, nine hundred and eighty-nine dollars), without increase in relation to the Budget adopted for the Financial Year 2018.
2. **To adopt** the Scale of Assessment of Member States' contributions for the year 2019, submitted together with the Draft Budget in document CG/E/10/2018, without any change in relation to the previous year.