



OPANAL
Agency for the Prohibition of Nuclear Weapons in Latin America and the Caribbean

General Conference

XXV Special Session
28 September 2017

CG/E/Res.09/2017
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Resolution

Budget and Scale of Assessments for the Financial Year 2018

The General Conference,

In compliance with Article 9 of the Treaty of Tlatelolco, which states that “the General Conference shall adopt the Agency’s budget and fix the scale of financial contributions to be paid by Member States”;

Taking into account the provisions of Article 2 of the Financial Regulations¹;

Having examined the Draft Budget and Scale of Assessments for the Financial Year 2018²;

Taking into consideration the recommendation of the Committee on Contributions and Administrative and Budgetary Matters (CCAAP) contained in the summary record of its 131st meeting held on 21 August 2017³;

Acknowledging the recommendation of the Council contained in Resolution “Budget and Scale of Assessments for the Financial Year 2018”⁴ adopted by the Council at its 309th meeting held on 23 August 2017,

Resolves:

1. **To adopt** the Budget for the Financial Year 2018⁵ equivalent to a total amount of US\$ 416,989.00 (four hundred and sixteen thousand, nine hundred and eighty-nine U.S. dollars), without any increase in relation to the Budget adopted for 2017;
2. **To fix** the Scale of Assessment of Member States’ contributions for 2018 included in the Draft Budget.

¹ Inf.01/2016

² CCAAP/16/2017Rev.

³ CCAAP/25/2017

⁴ C/18/2017

⁵ CCAAP/16/2017Rev.