



**OPANAL**  
Agency for the Prohibition of Nuclear Weapons in Latin America and the Caribbean

**General Conference**

XXVII Session  
30 September 2021  
Agenda Item 16

CG/Res.12/2021  
Original: English/Spanish

**Resolution**

**Budget and Scale of Contributions for the Financial Year 2022**

**The General Conference,**

**Pursuant** to Article 9, paragraph 3, of the Treaty of Tlatelolco, which establishes that “*The General Conference shall adopt the Agency’s budget and fix the scale of financial contributions to be paid by Member States, taking into account the systems and criteria used for the same purpose by the United Nations.*”;

**Bearing in mind** the provisions of Chapter IV of the Financial Regulations;<sup>1</sup>

**Having examined** the Draft Budget and Scale of Contributions for the Financial Year 2022<sup>2</sup>;

**Considering that**, at its 332<sup>nd</sup> Meeting held on 28 July 2021, the Council agreed to submit for approval to the XXVII Session of the General Conference the Draft Budget and Scale of Contributions for the Financial Year 2022;

**Recognizing that** the Budget and Scale of Contributions corresponds to a total amount that has not been altered since 2015.

**Resolves:**

1. **To adopt** the Budget for the Financial Year of 2022, for a maximum amount of USD \$416,989.00 (four hundred and sixteen thousand nine hundred and eighty-nine dollars

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<sup>1</sup> Inf.01/2019.

<sup>2</sup> CCAAP/16/2021 and CCAAP/17/2021.

of the United States of America), without increase in relation to the Budget approved for the financial year 2021.

2. **To set** the Scale of Contributions of the Member States corresponding to the year 2022, submitted alongside the Draft Budget in documents CCAAP/16/2021 and CCAAP/17/2021.