



## General Conference

XXVIII Session  
3 November 2023  
Agenda Item 17

**CG/Res.16/2023**  
Original: Spanish/English

### Resolution

#### Budget and Scale of Contributions for the Financial Year 2024

**The General Conference,**

**Pursuant** to Article 9, paragraph 3, of the Treaty of Tlatelolco, which establishes that “*The General Conference shall adopt the Agency’s budget and fix the scale of financial contributions to be paid by Member States, taking into account the systems and criteria used for the same purpose by the United Nations.*”;

**Considering** that, the provisions of Chapter IV of the Financial Regulations<sup>1</sup>;

**Having examined** the Draft Budget and Scale of Contributions for the Financial Year 2024<sup>2</sup>;

**Bearing in mind** that, at its 163<sup>rd</sup> Meeting on September 12, 2023, the CCAAP agreed upon an exchange rate of USD 1 - MXN 17, in response to the prevailing exchange rate situation;

**Considering** that, at its 347 Meeting held on October 18<sup>th</sup>, the Council agreed to submit for approval to the XXVIII Session of the General Conference the Draft Budget and Scale of Contributions for the Financial Year 2024;

**Considering** that, during the XXVIII Session of the General Conference, an exchange rate of USD 1 = MXN 18.5 was agreed upon;

**Acknowledging** that the Budget and Scale of Contributions has not been altered since 2015, and that, from that year until the first half of 2023, the accumulated inflation in the host country has

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<sup>1</sup> Inf.01/2019

<sup>2</sup> CCAAP/18/2023Rev.3. and CCAAP/19/2023Rev.4

been approximately 50% and further recognizing that, since the previous session of the General Conference, the Mexican peso has depreciated against the U.S. dollar.

**Resolves:**

1. To adopt the Budget for the Financial Year 2024, for a maximum amount of USD \$416,989.00 (four hundred sixteen thousand nine hundred eighty-nine 00/100 American dollars).
2. To set the Scale of Contributions of the Member States corresponding to the year 2024, submitted together with the Draft Budget in documents CCAAP/18/2023Rev.3. and CCAAP/19/2023Rev.4.